

# Annual Financial Report 2017.



The Umbrella of Hope Foundation is a registered Dutch Foundation and Ugandan NGO.

Netherlands KvK No: 63567563 in 2015

Uganda Registration No. 5562036664 in 2007



the  
**Umbrella of Hope**  
F O U N D A T I O N

## Financial Report and Statement of Accounts

The Umbrella of Hope Foundation is not only committed to sharing our stories of impact, but also in being transparent about the numbers behind those stories. Here is a snapshot of our finances from the past year.

### Our Income

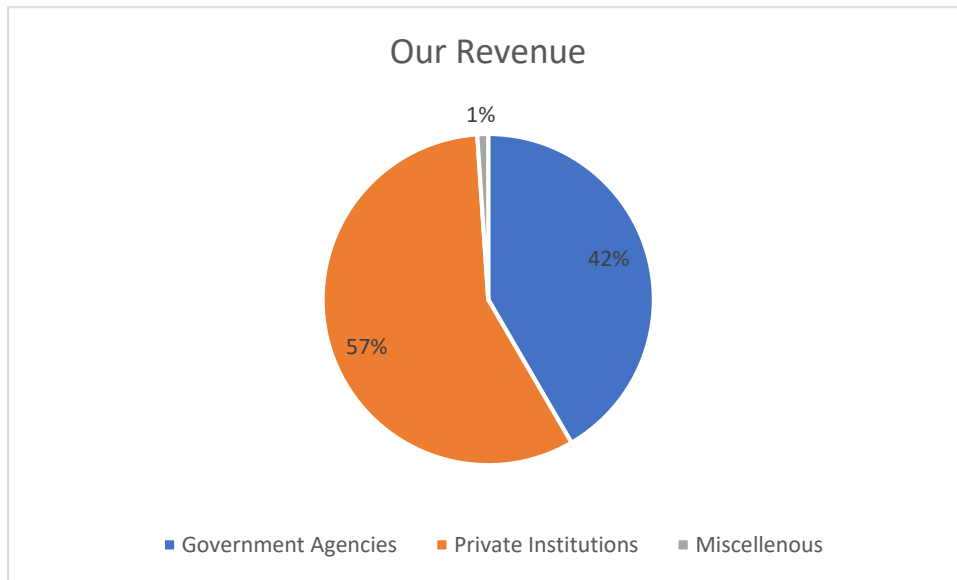
The total income for the year 2017 is € 23,300. The fund received for the period as income was donations from municipality of The Hague, private individuals, donors, private internal income generation and membership contributions.

### Total Income and support recognised in 2017

Government Agencies	€9800
Private Institutions	€2000
Private Donors	€6000
Private Internal Income Generation	€5000
membership Contributions	€ 500
Total	€ 23,300

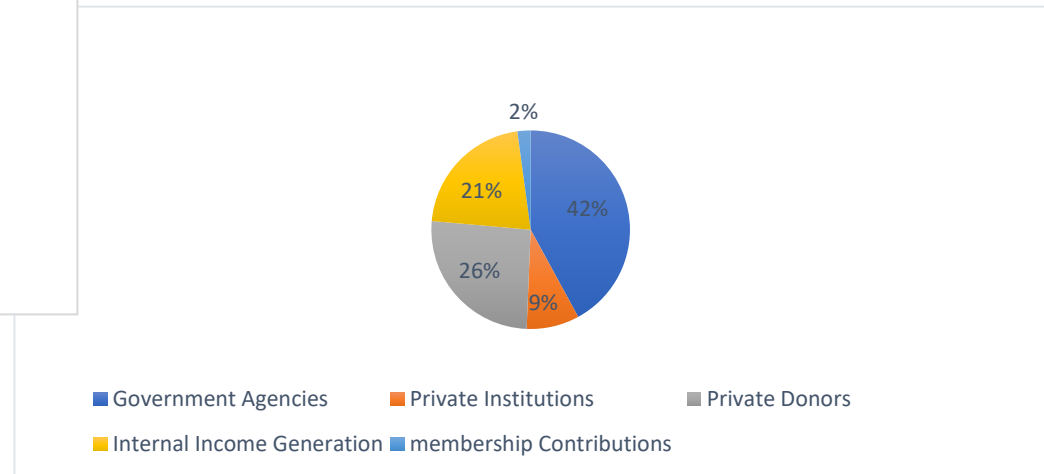
Note: The value of in-kind contributions/donations including cloths, books computers and other equipment, and volunteer hours by The Umbrella of Hope International Volunteering experts amounts to €21,850 for the 2017 fiscal year.

## Who Supports The Umbrella of Hope Foundation.



Note: In this case Private Institutions include: companies, private donors, Internal income, members contributions and Funding agencies.

We love our donors! As you can see, almost a third of our funding comes from devoted and caring individuals. Thank you so much for your support!

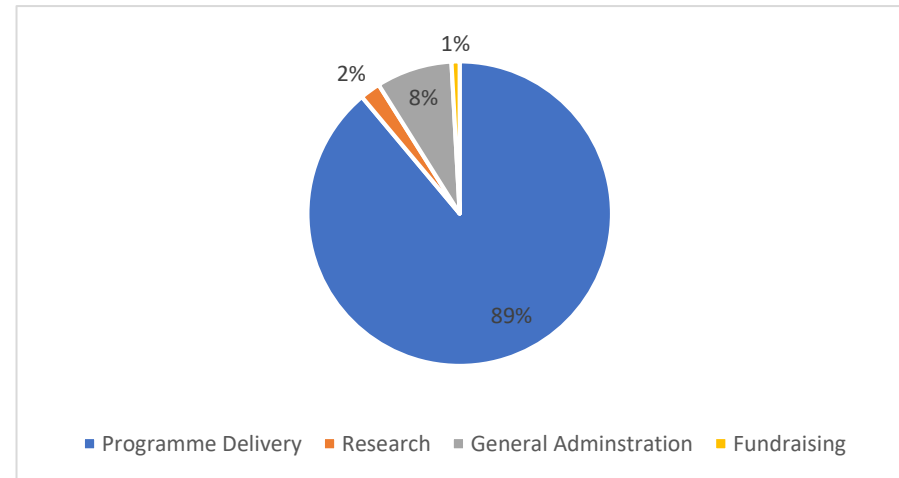


## Programme Expenses:

The expenses were distributed as follows 91% of the income was used as expenditure on project and programme management and implementation. Your support is important to us, but so is your trust in how we spend your donations. We are grateful for your gifts, and in the confidence, you place in The Umbrella of Hope Foundation. Just like you, we want to ensure that every money you share with us works hard to advance the livelihoods, health and education for children, women, and youth.

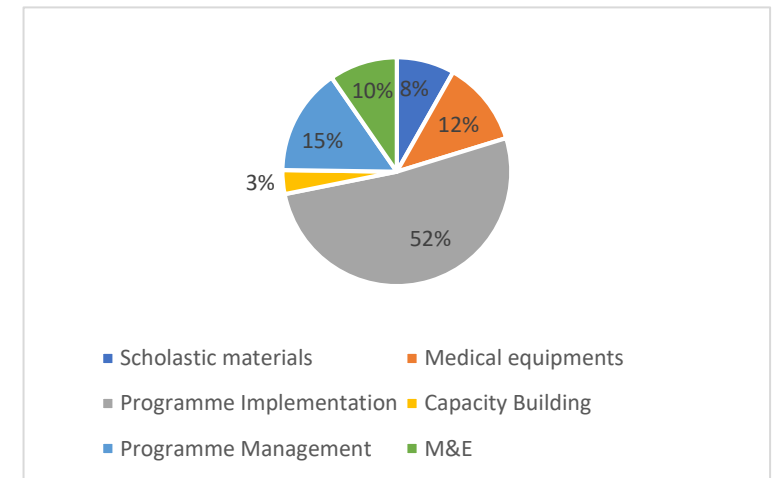
**Represents recognized expense allocation in direct support of program activity.**

Programme Delivery	€20736	89%
Research	€500	2%
General Administration	€1864	8%
Fundraising	€200	1%



Programme Delivery: A lot goes into the programs we deliver to children, women and youths and their communities every day. Here's a peek at what that looks like.

Programme Implementation	€10700	52%
Programme Management	€3136	15%
Health care equipment & commodities	€2500	12%
M&E	€2000	10%
Scholastic materials	€1700	8%
Capacity Building	€700	3%



## A. Financial Statements

### Income Statement: For the Year Ended 31 December 2017

Particulars	Note	€Euro	%
<b>Total Income</b>	<b>3</b>	€ 23,300	<b>100</b>
<b>Expenditure</b>			
<b>Programme Expenses</b>	4	€21,236	91%
<b>Administrative Expenses</b>	5	€2,034	8%
<b>Total Expenditure</b>		<b>€23,270</b>	<b>99%</b>
<b>Balance</b>		<b>30</b>	<b>1%</b>

Note: Fundraising falls under administrative expenses and Research is part of programme expenses

### Statement of Changes in Equity: For the Year Ended 31 December 2016.

Particulars	€Euro
<b>Balance from 2011</b>	<b>0</b>
<b>Transfer from Income Statement</b>	<b>0</b>
<b>Total</b>	<b>0</b>

## Notes accompanying the Financial Statement

### Note 1: Accounting Basis

The Financial statements have been prepared under the historical cost convention.

### Note 3: Income

S/N	Details	€Euro
1.	Individual Donations & Fundraising campaigns, Government subsidy, Private Institutions, Private Donors, Internal Income Generation, membership Contributions	€ 23,300
2.	Balance from 2016	0
	<b>Total Income</b>	<b>€ 23,300</b>

### Note 4: Program Expenditure

S/N	Details	€Euro
1.	Integration and Emancipation of African migrant women in The Hague	9800
2.	Sanitary pad: Girls Speak Up Project in Uganda.	2100
3.	Sexual and Reproductive health: Rise Up Project- Uganda (includes equipment+ Commodities	3286
4.	Educational Program: Scholastic materials, books, pens, pencils, mathematical sets, Uniforms and school fees.	1800
5.	Girls' Empowerment through Sports and Livelihood Improvement Project.	1350
6.	Clothing Donations to poor families in Uganda	400
7.	Research: Needs Assessment For Sexual and Reproductive health of young people and Maternal Health of teenage mothers in Uganda	500
8.	Monitoring and Evaluation of Projects	2000
	<b>Total Expenditure</b>	<b>€21236</b>

**Note 5: Administrative Expenditure**

<b>S/N</b>	<b>Details</b>	<b>€Euro</b>
1	Volunteer allowances for fieldwork 8 volunteers for 3 quarters	585
2	Utility Bills(Airtime, Data)	205
3	Computer maintenance	95
4	Stationary (printing, scanning, paper, photocopying)	133
6	Fundraising campaigns	200
7	Staff Allowances(Uganda)	816
	<b>Total Expenditure</b>	<b>€2034</b>

## The Netherlands

The Umbrella of Hope Nederland, Esdoornstraat 52, The Hague Netherlands

RSIN: 855295776

KVK No: 63567563.

ANBI STATUS: YES.

Bank Details: [IBAN: NL31 ING 0007039722](#)

Account Name: Stichting The umbrella of hope Nederland

Tel: +31685270275

## Uganda

The Umbrella of Hope Uganda. Jinja District, Uganda.

Registration No: 122266.

Ministry of Local Government, Directorate of Gender, Labour and Community Services

Tel: +256785069979

Bank Details:

Name of Bank	KCB BANK
Address of Bank (street)	Plot 45, Main Street
Address of Bank (town)	Jinja
Address of Bank (country)	Uganda
SWIFT = BIC (required) ask your bank for this code of eight or eleven letters/numbers	KCBLUGKA
Account number	2202275673

## Social Media

E: [Info@umbrellaofhopeuganda.org](mailto:Info@umbrellaofhopeuganda.org)

F: [www.facebook.com/theumbrellaofhopeuganda](https://www.facebook.com/theumbrellaofhopeuganda)

W: [www.umbrellaofhopeuganda.org](http://www.umbrellaofhopeuganda.org)

T: Hope\_Umbrella