

ANNUAL REPORT & FINANCIAL STATEMENT 2016.



the
Umbrella of Hope
F O U N D A T I O N

WWW.UMBRELLAOFHOPEUGANDA.ORG

The Umbrella of Hope Foundation is a registered Dutch Foundation and Ugandan NGO.
Netherlands KvK No: 63567563 in 2015
Uganda Registration No. 5562036664 in 2007

Our Goal

The Umbrella of Hope (TUH) is a Not-for-profit organization established and registered in Netherlands under Registration No. KvK-nummer 63567563 in 2015, and in Uganda under Registration No. 5562036664 in 2007. Well known nationally and internationally, for its commitment to work with marginalized sections of the society and empower them to attain dignified quality life.

We are based in The Hague Netherlands and working in rural Uganda since 2007 providing education for children in rural areas, providing health care for the most marginalized groups like young people, adolescents and women, helping young people develop the right skills to find jobs and start their own businesses and empower women to help transform their local communities.

Our goal is to structurally improve and increase access to basic social and economic livelihoods of people in marginalized communities.

Mission

The Umbrella of Hope is run and led by community members for community members. We aim to empower the local community by providing resources to support them in education, health and life. Community members identify the most pressing needs and we provide support to help meet these needs.

We do this in a number of ways:

1. We work in the local community to strategize and help deliver on new initiatives such as:
 - a) Increasing access to Sexual and Reproductive Health services and information for young people and women
 - b) Educating vulnerable children
 - c) Providing life skills training to young people
 - d) Supplying resources to enable women to work
2. As we are run by local staff, we are able to provide daily support when it is required and encourage women and young people to be ambassadors for the change they want to see in their local community

Vision

To see rural communities in Uganda develop using sustainable solutions that give hope and dignity to the most vulnerable. Our Founder, Michael, has experienced first-hand the hardships of trying to get an education in rural Uganda, and it is our collective vision that other children, young people and women do not face these hardships. Because we believe that education is the key to overcoming poverty, we want to achieve an equitable and sustainable future through education. We will continue to provide an on-the-ground presence in rural and remote communities where education and health services are hard to access.

Our core values:

- Honesty and integrity.
- Hard work, going the extra mile and team work
- Respect for diversity.
- Fairness, Equity and Justice
- Solidarity with the poor.
- Respect for the rights of children

Our Work

An Organization that makes a Difference

Over the past years, TUH has been working relentlessly to promote programs for the wellbeing of underprivileged people in Uganda. Our bottom-up approach of inclusive development has changed lives of many and has led the path in sustainable development.

TUH is an organization that's all about the community, an organization that makes a difference and an organization you can trust; we pride ourselves on being a credible organization and are held accountable through the principles of good governance in our processes and practices.

The Umbrella of Hope Foundation has a very strong and effective audit and evaluation mechanism to ensure impact of funds and complete transparency and accountability in the utilization of funds.

The Umbrella of Hope Foundation has helped approximately 5,000 children, their families and communities in different parts of Eastern Uganda over the years.

For more information about The Umbrella of Hope Foundation, please visit our web site at www.umbrellaofhopeuganda.org or come to our offices on Esdoornstrat 52 2565 HS The Hague Netherlands or in 300 meters off Jinja-Iganga Highway, Wairaka in Jinja, Uganda or Contact our International Programmes Cordinator - Dhatemwa Michael on +31 685270275(Netherlands) @ email. info@umbrellaofhopeuganda.org or Uganda Country coordinator @ email. projects@umbrellaofhopeuganda.org

Our Method

The Umbrella of Hope Foundation, relying in a particular way on its personnel in the field working side by side with local communities, holds education as the overall goal of each cultural, social and economic project and initiative. Education cannot be reduced to schooling, training sessions, or information campaigns; instead, to educate means to introduce ourselves and one another to reality, to its meaning and to the value of things, thereby sustaining the individual's responsible undertaking to better his/her life and the lives of others. An education to reality entails sharing an experience, through a relationship, where the fulfilment of life and the awareness of meaning are already being lived. With this ultimate goal and guided by the following principles, The Umbrella of Hope does not create dependency, but helps individuals and communities address their own present and future needs through education, health care and building permanent and sustainable communities.

1. Centrality of the Person

The person is the centre of any development program, and the purpose of every project. This means, first of all, sharing the needs of the other, who as a unique human being desires happiness, truth, beauty, justice and freedom. The person cannot be reduced to a social category or a limitation such as poverty, disease or disability. Without this recognition of the human person—being moved by the destiny of the other—the answer to needs is merely an act of generosity or a political strategy. The very nature of the person implies relationships—first and foremost with the family and the community; consequently, The Umbrella of Hope Foundation assumes this context as the starting point.

2. Everyone must participate

A project imposed from above is either violent, because not shared, or unsustainable, because assistance-oriented. The Umbrella of Hope Foundation's approach to project design and implementation is "doing with" people starting from a relationship with the people to whom the project is directed and building with them on the basis of their development path. This principle necessitates the existence of a human relationship with the host community and their participation from the

earliest stages of project conceptualization. This method is the only true method of stimulating ownership and aligning incentives, since project implementers do not have a pre-conceived plan of action.

3. Development of Civil Society and Subsidiarity

A society is born out of the free commitment of persons and families joining together. Development projects must prioritize support for associations closest to the individual and community, thus recognizing and valuing the establishment of intermediate bodies as central to a responsible and engaged social fabric. The right of every person to free association with others and to economic enterprise becomes a powerful drive towards better civic and democratic life.

4. Building and strengthening Partnerships

Partnership originates from the application of the principle of subsidiarity. Thus, starting from an existing subject, partnership implies the identification and involvement of a growing number of actors active in the field, including public and private, local and international actors. Opportunities for synergy must be identified or created in order to optimize available resources and enhance the effectiveness of all projects over the long-term.

Our Projects

Child Education and Sponsorship:



The Umbrella of Hope continues to use education as a mechanism to fight poverty.

In 2016, 500 children from the most rural communities in Busedde and Kakira sub-county in Jinja district benefitted from our educational sponsorship programmes. We increased our impact and reach – helping 40% more children than we did in 2015.

Children are our priority in Uganda; we made it possible for them to access quality education by providing them with scholastic materials like books, pens, pencils, and other livelihood items like cloths, toys and food.



Needs Assessment and house surveys for teenage mothers:

We conducted a research in the three districts of Jinja, Iganga and Mayuge to find out the needs of teenage mothers. We carried out community and household surveys as well as interviews with over 400 teenage mothers and other key respondents. We found out that many teenage mothers drop out of school due to pregnancy and many are discontinued from school. Without any education and support from family members, many teenage mothers don't have any skills and source of income to support themselves and their children.

This concluded in the design of a teenage centre of which we shall look for funds in 2018.



THE UMBRELLA OF HOPE FOUNDATION
FINANCIAL STATEMENTS FOR THE YEAR ENDED 31ST DECEMBER 2016

Statement of Income and Expenditure for the year ended 31st December 2016

1. Operational Results

The total income for the year 2016 is €78,973.6 EUROS. The fund received for the period as income was donations from individuals, donors, crowd funding campaigns and revenue from income generating projects.

2. Program Expenses The expenses were distributed as follows 99% of the income was used as expenditure. The Program/projects spent 92%, the administrative expenses were 6% and professional fees made up 1% of expenditure.

A: FINANCIAL STATEMENTS

STATEMENT OF INCOME AND EXPENDITURE FOR THE YEAR ENDED 31ST DECEMBER 2016

Details	Note	€ EURO	%
Total Income	3	78,973.6	100
Donor Funds	3a	62,240	
Other Funds	3b	16,733.6	
Expenditure	4		
Programme Expenses	4a	72,655.7	92
Administrative Expenses	4b	4,686	6
Professional fees	4c	781	1
Total Expenditure Before Depreciation		78,122.7	99
Surplus before depreciation		853.9	1
Depreciation charges		300.9	
Surplus after depreciation		553	

FINANCIAL STATEMENTS FOR THE YEAR ENDED 31ST DECEMBER 2016

STATEMENT OF CHANGES IN EQUITY AS 31ST DECEMBER 2016

Details	€Euro
Accumulated Reserves B/f	873.6
Add: Surplus Deficit for the year	553
Accumulated Reserves C/f	1426.6

FUNDS ACCOUNTABILITY STATEMENT FOR THE YEAR ENDED 31ST DECEMBER 2016

Details	Note	€EURO	%
FUNDS:	3		
Cash and Bank Balance B/F		873.6	
Add funding during the year			
Donor Funds	3a	62,240	
Other Funds	3b	16,733.6	
Total Funds available		78973.6	
Payments During the Year	4		
Programme/Projects Expenses	4a	72,655.7	92
Administrative Expenses	4b	4,686	6
Professional fees	4c	781	1
Total Expenditure		78122.7	99
Excess funds not utilised Presented by:		553	
Cash and Bank Balances	5	873.6	

SCHEDULES TO THE STATEMENT OF INCOME AND EXPENDITURE FOR THE YEAR ENDED 31ST DECEMBER 2016

Note 3 & 4

Details	Note	€EURO	%
Total Income	3	78973.6	100
Donor Funds Sponsor fund Project fund Crowd fundraising Other incomes	3a	62,240	
Other Funds Revenue: Piggery farming and Computer training centre. Balance b/f Interest received	3b	16,733.6	
Expenditure	4		
Programme Expenses •Education and scholarship project for vulnerable children. •Needs Assessment: Research project to understand the needs and experiences of teenage mothers (household and community surveys).	4a	72,655.7	92
Administrative Expenses 1. Internet 2. Telephone& postage 4. Rent(Offices) 5. Staff field allowances 6. Licence and subscriptions	4b	4,686	6

7. Water 8. Electricity 9. Workshop & training 10. Bank charges 11. Computer maintenance 13. Volunteer Allowances 14. Office supplies 15. Other administrative expenses.				
Professional fees Audit Fee Legal Fees		4c	781	1